

## Schools Funding Formula Factors

Funding factor	2017/18 Local Formula	National Funding Formula (2018/19)	Proposed Local Formula for 2018/19
<b>Basic Per Pupil Funding</b>			
Age-Weighted Pupil Unit: Primary	3887	3,097	3,315
Age-Weighted Pupil Unit: KS3	4707	4,355	4,235
Age-Weighted Pupil Unit: KS4	5634	4,944	4,815
<b>Additional Needs Funding</b>			
Deprivation			
Free School Meals: Current - Primary	335	496	496
Free School Meals: Current - Secondary	520	496	496
Free School Meals: E6 - Primary	-	609	609
Free School Meals: E6 - Secondary	-	885	885
IDACI Band F - Secondary	-	327	327
IDACI Band F - Primary	-	225	225
IDACI Band E - Secondary	-	440	440
IDACI Band E - Primary	-	271	271
IDACI Band D - Secondary	20	581	581
IDACI Band D - Primary	20	406	406
IDACI Band C - Secondary	40	631	631
IDACI Band C - Primary	40	440	440
IDACI Band B - Secondary	50	676	676
IDACI Band B - Primary	50	473	473
IDACI Band A - Secondary	100	913	913
IDACI Band A - Primary	100	648	648
Low Prior Attainment			
Low Prior Attainment - Primary	800	1,184	1,184
Low Prior Attainment - Secondary	1,400	1,747	1,747
English As an Additional Language			
English As an Additional Language - Primary	585	581	581
English As an Additional Language - Secondary	1,400	1561	1561
Mobility			
Mobility – Primary	504	-	422
Mobility - Secondary	700	-	700
<b>School Led Funding</b>			
Lump Sum			
Lump Sum - Primary	160,000	124,003	124,003
Lump Sum - Secondary	160,000	124,003	124,003
Split Site			
Split Site - Primary	160,000	-	160,000
Split Site - Secondary	200,000	-	200,000